

THE UNIVERSITY OF SOUTHERN MISSISSIPPI
 CURRENT EDUCATIONAL AND GENERAL FUND
 SUMMARY OF REVENUES AND EXPENDITURES
 MISSISSIPPI POLYMER INSTITUTE

408
 EXHIBIT G

SOURCE OF REVENUE	BUDGET FY 2017	INCREASE (DECREASE)	BUDGET FY 2018
A. GOVERNMENT APPROPRIATIONS - STATE			
GENERAL SUPPORT	\$ 637,113	\$ (49,488)	\$ 587,625
TOTAL REVENUES	<u>\$ 637,113</u>	<u>\$ (49,488)</u>	<u>\$ 587,625</u>

EXPENDITURES BY OBJECT

SALARIES	\$ 435,901	\$ 28,158	\$ 464,059
WAGES	\$ -	\$ -	\$ -
FRINGE BENEFITS	\$ 128,018	\$ (4,452)	\$ 123,566
TRAVEL	\$ -	\$ -	\$ -
CONTRACTUAL SERVICES	\$ 35,775	\$ (35,775)	\$ -
COMMODITIES	\$ 37,419	\$ (37,419)	\$ -
EQUIPMENT	\$ -	\$ -	\$ -
MANDATORY TRANSFERS	\$ -	\$ -	\$ -
NON-MANDATORY TRANSFERS	\$ -	\$ -	\$ -
TOTAL EXPENDITURES BY OBJECT	<u>\$ 637,113</u>	<u>\$ (49,488)</u>	<u>\$ 587,625</u>

EXPENDITURES BY FUNCTION

RESEARCH	\$ 637,113	\$ (49,488)	\$ 587,625
TOTAL EXP			<u>\$ 587,625</u>