

402-a  
EXHIBIT F1

STATE OF VERMONT	BUDGET FY2016	INCREASE (DECREASE)	BUDGET FY2017
<b>A. BENEFICIARY FEES</b>			
<b>REGISTRATION</b>			
TUITION - UNDERGRADUATE	10,000	(10,000)	-
TUITION - GRADUATE	-	-	-
<b>TOTAL REGISTRATION</b>	<b>\$ 10,000</b>	<b>\$ (10,000)</b>	<b>\$ -</b>
<b>RESERVATION</b>			
TUITION SUMMER- UNDERGRADUATE	240,000	25,000	265,000