

**THE UNIVERSITY OF SOUTHERN MISSISSIPPI  
ATHLETICS BUDGET  
SUMMARY OF REVENUES AND EXPENDITURES**

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**EXHIBIT A**

DESCRIPTION	BUDGET FY 2017	INCREASE (DECREASE)	BUDGET FY 2018
<b>REVENUES</b>			
FOOTBALL	4,983,424	(15,280)	4,968,144
BASKETBALL - MEN	687,850	(145,000)	542,850
BASKETBALL - WOMEN	22,000	120	22,120
BASEBALL	398,000	51,700	449,700
STUDENT FEES	6,149,088	301,761	6,450,849
FOUNDATION/ATHLETIC CLUBS	4,966,525	(1,208,200)	3,758,325
EDUCATION & GENERAL TRANSFERS	1,500,000	(84,029)	1,415,971
OTHER	4,711,470	1,267,587	5,979,057
<b>TOTAL</b>	<b>\$ 23,418,357</b>	<b>\$ 168,659</b>	<b>\$ 23,587,016</b>

**EXPENDITURES**

ADMINISTRATION	1,454,068	(494)	1,453,574
ATHLETIC DEVELOPMENT	693,062	(50,615)	642,447
MEN'S SPORTS	7,352,986	491,906	7,844,892
WOMEN'S SPORTS	2,360,722	119,196	2,479,918
OTHER	11,557,519	(391,334)	11,166,185
<b>TOTAL</b>	<b>\$ 23,418,357</b>	<b>\$ 168,659</b>	<b>\$ 23,587,016</b>