

**I**  
**EXHIBIT A**

<b>REVENUES</b>	<b>BUDGET FY 2018</b>	<b>INCREASE (DECREASE)</b>	<b>BUDGET FY 2019</b>
<b>A. STUDENT FEES</b>	<b>99,605,796</b>	<b>(345,845)</b>	<b>99,259,951</b>
<b>B. GOVERNMENT APPROPRIATIONS**</b>	<b>67,396,586</b>	<b>986,403</b>	<b>68,382,989</b>
<b>C. GRANTS AND CONTRACTS</b>	<b>29,000</b>	<b>-</b>	<b>29,000</b>
<b>D. SALES AND SERVICES OF EDUCATIONAL ACTIVITIES</b>	<b>726,788</b>	<b>(21,688)</b>	<b>705,100</b>
<b>E. OTHER SOURCES</b>	<b>7,605,050</b>	<b>(1,549,050)</b>	<b>6,056,000</b>
<b>TOTAL EDUCATIONAL AND GENERAL</b>	<b>175,363,220</b>	<b>(930,180)</b>	<b>174,433,040</b>
<b>F. SALES AND SERVICES OF</b>			