

329-a  
EXHIBIT E1

<b>SOURCE OF REVENUE</b>	<b>BUDGET FY 2015</b>	<b>INCREASE (DECREASE)</b>	<b>BUDGET FY 2016</b>
<b>A. STUDENT TUITION</b>			
<b>REGULAR SESSION</b>			
<b>TUITION - UNDERGRADUATE</b>	<b>9,961,370</b>	<b>722,335</b>	<b>10,683,705</b>
<b>TUITION - GRADUATE</b>	<b>1,773,000</b>	<b>(435,737)</b>	<b>1,337,263</b>
<b>NONRESIDENT FEES</b>	<b>628,000</b>	<b>(60,532)</b>	<b>567,468</b>
<b>TOTAL REGULAR SESSION</b>			
<b>TOTAL SUMMER SESSION</b>	<b>\$ 2,012,000</b>	<b>\$ 51,282</b>	<b>\$ 2,063,282</b>