THE UNIVERSITY OF SOUTHERN MISSISSIPPI CURRENT EDUCATIONAL AND GENERAL FUNDS DETAIL OF EXPENDITURES GULF PARK CAMPUS

328-b EXHIBIT E2

BUDGET INCREASE BUDGET FY 2024 (DECREASE) FY 2025

EXPENDITURES BY OBJECT

TOTAL EXPENDITURES BY OBJECT

\$ 26,914,057 \$(2,483,277) \$ 24,430,780

EXPENDITURES BY FUNCTION

TOTAL EXPENDITURES BY FUNCTION

\$ 26,914,057 \$(2,483,277) \$ 24,430,780