

**384-a
EXHIBIT F1**

	BUDGET	INCREASE	BUDGET
TOTAL REGULAR SESSION	\$ -	\$ -	\$ -
SUMMER SESSION			
TUITION SUMMER- UNDERGRADUATE	\$ 329,076	\$ (31,160)	\$ 297,916
TUITION SUMMER - GRADUATE	36,828	-	36,828
OTHER FEES - SUMMER	-	-	-
TOTAL SUMMER SESSION	\$ 365,904	\$ (31,160)	\$ 334,744
CONTINUING EDUCATION			
NON - CREDIT PROGRAMS	-	-	-
TOTAL CONTINUING EDUCATION	\$ -	\$ -	\$ -
TOTAL STUDENT TUITION	\$ 365,904	\$ (31,160)	\$ 334,744
 B. GOVERNMENT APPROPRIATIONS - STATE			
GENERAL SUPPORT	\$ 8,039,119	\$ 181,193	\$ 8,220,312
EDUCATIONAL ENHANCEMENT FUNDS	142,782	-	142,782
TOTAL STATE APPROPRIATIONS	\$ 8,181,901		

**384-b
EXHIBIT F2**

EXPENDITURES BY OBJECT

BUDGET

INCREASE

BUDGET