

**I**  
**EXHIBIT A**

<b>REVENUES</b>	<b>BUDGET FY 2020</b>	<b>INCREASE (DECREASE)</b>	<b>BUDGET FY 2021</b>
A. STUDENT FEES	104,071,503	(5,169,500)	98,902,003
		(S0A613DC -0.42 >>BDC MCID 5	
		C. GRANTS AND CONTRACTS	
		D. SALES AND SERVICES OF EDUCATIONAL ACTIVITIES	
		E. OTHER SOURCES	
<b>TOTAL EDUCATIONAL AND GENERAL</b>	<b>182,616,436</b>	<b>4,135,574</b>	<b>186,752,010</b>
F. SALES AND SERVICES OF		57	