

EXHIBIT A

DESCRIPTION	BUDGET FY 2019	INCREASE (DECREASE)	BUDGET FY 2020
REVENUES			
FOOTBALL	5,212,240	1,088,260	6,300,500
BASKETBALL - MEN	545,750	12,930	558,680
BASKETBALL - WOMEN	22,280	80	22,360
BASEBALL	451,920	2,240	454,160
STUDENT FEES	8,421,500	142,700	8,564,200
FOUNDATION/ATHLETIC CLUBS	4,164,925	(528,012)	3,636,913