

Quarterly Budget and Expenditure Reporting for HEERF I, II, and III (a)(1) Institutional Portion, (a)(2), and (a)(3), if applicable

Institution Name: The University of Southern Mississippi Date of Report: 04/10/2022 Covering Quarter Ending: 03/31/2022

PR/Award Number(s): P425F 203664 P425J _____ P425K: _____ P425L _____ P425M: 200658 P425N: _____

Total Amount of Funds Awarded: Section (a)(1) Institutional Portion: \$39,668,770 Section (a)(2): \$3,182,890 Section (a)(3): _____ Final Report? _____

1) Please provide a link to your annual report located on the ESF transparency portal so the public can review the full details of your HEERF grant usage over the last calendar year, including methodologies used to award HEERF funds to students, academic success of HEERF recipients, and other details:

<https://www.usm.edu/financial-aid/pandemic-relief-aid.php>

<https://www.usm.edu/financial-aid/eagles-cares-act.php>

2) What proportion of students received emergency grants and how much did students receive by student type and fund type?

a) How much of your HEERF student funds remain left to be disbursed at the end of the reporting period? 0

b) Complete the following table.¹

Emergency Financial Aid Grants Awarded to Students (direct grants and amounts reimbursed)				
		All students	Undergraduates	Graduates
Number of Students	How many students were enrolled? (unduplicated count for the reporting period)	12,925	9,711	3,214

¹ For the initial report and each report thereafter, institutions should use data suppression or other statistical methodologies to protect the personally identifiable information from student education records consistent with the Family Educational Rights and Privacy Act (20 U.S.C. 1232g; 34 CFR part 99) and any applicable state laws. For this report when the total number of students who received HEERF emergency financial aid grants as undergraduates, graduates, or in total is less than 10, but not 0, then the institution should display the total number of students as less than 10 (<10) on the publicly available websites controlled by the institution. Additionally, IHEs should use complementary suppression to protect values that could be inferred otherwise. For example, if the total student count is equal to 25, the undergraduate amount is equal to 20, and the graduate amount equal to 5, IHEs should report both the undergraduate and graduate amount as '-'. The total student count can remain displayed as is.

Number of HEERF Student Recipients Emergency Grants to Students (unduplicated)	How many students received HEERF emergency financial aid grants? (unduplicated across all HEERF sections)	11,027	8,543	2,484
HEERF Amount Disbursed (Section 18004(a)(1) Student Aid Portion)	What was the amount disbursed directly to students as Emergency Financial Aid Grants?	\$7,596,821	\$5,997,867	\$1,598,954
	What was the amount used to cover a student's outstanding account balance for costs such as debt forgiveness, room, board, tuition, or fees (upon receiving affirmative written consent from students to do so)? If funds were not used for this purpose, report \$0.	\$1,448,392	\$1,087,356	\$361,036
	What was the Emergency disbursed to students as Emergency	\$6,148,429	\$4,910,511	\$1,237,918

\$1,075,513

\$945,254

\$130,259

0

0

0

0

0

0

0

0

0

<p>HEERF Amount Disbursed (Section 18004 (a)(3))- FIPSE &SAIHE</p>	<p>What was the amount used to cover a student's outstanding account balance for costs such as debt forgiveness, room, board, tuition, or fees? If funds were not used for this purpose, report \$0.</p>	<p>0</p>	<p>0</p>	<p>0</p>
<p>HEERF Amount Disbursed (Section 18004 (a)(4))- Proprietary Institutions Grant Funds for Students</p>	<p>What was the amount disbursed to students as Emergency Financial Aid Grants? If funds were not used for this purpose, report \$0.</p>	<p>0</p>	<p>0</p>	<p>0</p>
	<p>What was the amount used to cover a student's outstanding account balance for costs such as debt forgiveness, room, board, tuition, or fees (upon receiving affirmative written consent from students to do so)? If funds were not used for this purpose, report \$0.</p>	<p>0</p>	<p>0</p>	<p>0</p>
<p>HEERF Amount of Grants Disbursed</p>	<p>What was the amount of grants disbursed to students through all HEERF funds?</p>	<p>0</p>	<p>0</p>	<p>0</p>

Average HEERF Amount Awarded	Among students who received HEERF emergency financial aid grants, what was the average award	\$688	\$702	\$643
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Yes

\$4,455,872.96

\$725,000

0

\$3,473,031.25

\$233,479.69

\$37,450.51

0

\$112.73

\$148.73

\$141,854.02

\$9,899.79

0

\$792

\$1,512.50

Category	Amount in (a)(1) institutional dollars	Amount in (a)(2) dollars, if applicable	Amount in (a)(3) dollars, if applicable	Explanatory Notes
Implementing evidence-based practices to monitor and suppress coronavirus in accordance with public health guidelines. ³	\$188,207.02			
Conducting direct outreach to financial aid applicants about the opportunity to receive a financial aid adjustment due to the recent unemployment of a family member or independent student, or other circumstances, described in section 479A of the Higher Education Act of 1965.	0			
Replacing lost revenue from all sources. ⁴	\$77,333.33			

c) Estimate how much of the lost revenue reported above came from each of the following sources (if applicable):

Source of Lost Revenue	Estimated Amount
Academic sources	
Unpaid student accounts receivable or other student account debts (including tuition, fees, and institutional charges)	
Room and board	
Enrollment declines, including reduced tuition, fees, and institutional charges	\$77,333.33
Supported research	
Summer terms and camps	
Auxiliary services sources	
Cancelled ancillary events	
Disruption of food service	

³ Including funding to cover the cost of vaccine distribution.

⁴ Please see the Department's HEERF Lost Revenue FAQs (March 19, 2021) for more information regarding what may be appropriately included in an estimate of lost revenue.

Dormitory services	
Childcare services	
Use of facilities or venues, including external events such as weddings, receptions, or conferences (other than facilities associated with sectarian instruction or religious worship)	
Bookstore revenue	
Parking revenue	
Lease revenue	
Royalties	
Other operating revenue	
Total (a)(1) funds	
Total (a)(2) funds	
Total (a)(3) funds	
TOTAL HEERF	\$77,333.33

